



San Francisco and Marin
Intergroup

ANNUAL REPORT

2024

A WORD FROM OUR BOARD CHAIR

Dear San Francisco and Marin Fellowship,

This year has been an exciting one of growth for San Francisco and Marin Intergroup. It is my pleasure to share our 2024 Annual Report, enabling us to reach a wider range of local A.A. members with important information about Intergroup's finances, Twelve Step services, and initiatives.

2024 was a good year for San Francisco and Marin Intergroup. We continued the great work started in previous years, and built on that progress with new projects and events.

Our Intergroup Fellowship Committee hosted the first gala in over twenty years. This event brought together over 300 A.A. and Al-Anon fellows from around the Bay Area for a fun evening of speakers and fellowship. Another gala is planned for September 6, 2025, and we hope this is the beginning of a new annual tradition!

We increased our staff of special workers and volunteers at Central Office. Our Central Office staff is a talented, hard-working, and joyful crew. If you haven't met them yet, be sure to stop by 1821 Sacramento Street, San Francisco, and say hello! While you're there, you can browse the beautiful bookstore, full of Conference-approved A.A. literature, A.A. Grapevine materials and sobriety medallions.

Speaking of bookstores, we increased our bookstore's outreach by streamlining and reducing shipping costs, participated at two San Francisco A.A. conventions, and hosted the twice-monthly pop-up bookstores in Marin.

Thanks to our Tech Committee, we integrated our database to the 24/7 telephone helpline to meet the changing needs of our Fellowship. With updated technology, our Teleservice Committee is better than ever, ensuring that the hand of A.A. is always available when a still-suffering alcoholic reaches out for help.

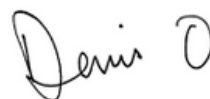
All Intergroup service committee chairs are now filled, so we are running on full steam and ready

to fill all service committees with more volunteers. There truly is an opportunity for service at Intergroup for every fellow in A.A. We hope you feel welcome to roll up your sleeves and get involved, wherever your interests and talents lie!

These are just a few of the many goals accomplished in 2024 on behalf of the Fellowship that you will find in this Annual Report. Be sure to check out our section "Meet Your Intergroup Board" to get to know a little about the trusted servants who

commit their time and energy to Intergroup as Board Members.

Without you, Intergroup could not fulfill its mission of providing essential Twelve Step services to the San Francisco and Marin Fellowship. Thank you for your continuing support!



Denis O.
Chair, Board of Directors
chair@aasfmarin.org

"There truly is an opportunity for service at Intergroup for every fellow in A.A. We hope you feel welcome to roll up your sleeves and get involved, wherever your interests and talents lie!"

2024 HIGHLIGHTS

*Intergroup serves the San Francisco
and Marin Fellowship. Here are
some of our 2024 highlights.*



Through the work of the **Outreach Committee**, Intergroup Representative (IGR) participation increased by 17.5% from 2023.



The Intergroup Fellowship Committee hosted a 300+ sold-out **Night of Happy Destiny Gala & Speaker Meeting** in San Francisco. After a hiatus of more than twenty years, the gala was an opportunity to bring greater unity to the San Francisco and Marin fellowship and was in participation with Al-Anon.



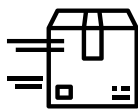
Intergroup expanded access to A.A. literature in Marin by adding a **second Marin Pop-Up Bookstore** location. In addition to the Pop-Up at the monthly General Service meeting on the third Monday of the month in San Rafael, a second Pop-Up is now held on the last Tuesday of the month at Tuesday Chip.



Central Office fully migrated to a **new point-of-sale system**, creating a more efficient shopping experience and reducing duplication.



Participated in PRAASA (the Pacific Region A.A. Service Assembly) in March 2024 in San Francisco. At PRAASA, Intergroup sold nearly one month's worth of A.A. literature in a weekend.



Intergroup **eliminated the \$10 minimum shipping fee** on our online bookstore at shop.aasfmarin.org.



With support from the **Tech Committee**, the **Teleservice 24/7 helpline** automatically links to our volunteer shifts, ensuring the phones are consistently answered. And if the line is busy, calls go to a voicemail system that is checked regularly.



After a trial period, the **Communications Committee** officially merged with The Point Committee, allowing the committees to work more closely to better serve Intergroup's communication needs.



Central Office sold 784 copies of **The Plain Language Big Book**, the new, Conference-approved book that makes the A.A. Twelve Step program of recovery from alcoholism easy to understand and accessible to all.

INTERGROUP - A.A. SERVICE AT THE LOCAL LEVEL

Do you know how San Francisco and Marin Intergroup is connected to A.A. at the local level? Check out this Intergroup infographic, showing the interconnectedness of Intergroup with the Intergroup-supported Service Committees and the A.A. groups in San Francisco and Marin. Designed by our Communications Committee, it provides a big-picture overview of how Intergroup connects to A.A. at the local level.

UNDERSTANDING A.A. SERVICE AT THE LOCAL LEVEL



A.A. Groups

Your group has a voice in San Francisco and Marin Intergroup through your Intergroup Representative (IGR). IGRs represent their group's voice and conscience at the monthly Intergroup meeting.



Service Committees

Members from the San Francisco and Marin Fellowship perform important 12th Step work through Intergroup-supported Service Committees. Includes: Archives, Communications, Fellowship, HelpChat, Outreach, SF Public Relations, Sunshine Club, Tech and Teleservice.



SF and Marin Intergroup

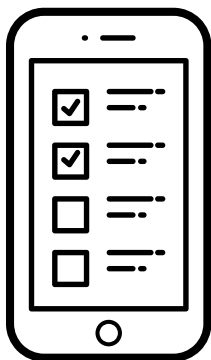
Intergroup provides essential 12th Step services for the local Fellowship that unites and supports A.A. groups and Service Committees in their primary purpose of carrying the A.A. message of recovery to alcoholics. Intergroup's operations are overseen by a Board of Directors.

CENTRAL OFFICE

ACCOMPLISHMENTS

These are some of the Central Office accomplishments in 2024.

- Expanded our team of special workers by hiring Brian B., who keeps Central Office open on Saturdays.
- Had 24 Central Office volunteers who came in weekly to provide much-needed Twelve Step work, including greeting customers and answering the Teleservice helpline during Central Office hours.
- Welcomed a handful of Central Office Volunteer “babies,” with less than six months sobriety, and paired them with our more seasoned volunteers. We have truly seen newcomer volunteers evolve in the last year.
- Our help@aasfmarin.org and aa@aasfmarin.org email volunteer team responded to nearly 1,200 emails.
- Jackie B., our Central Office Assistant Manager, participated in the Annual Intergroup/Central Offices of A.A. Seminar for Special Workers (ICOAA) in Las Vegas. ICOAA is a great opportunity to connect with other Intergroup special workers and share experience, strength and hope.
- With the help of our human resources subject matter expert, Linda L., the Board approved an updated employee handbook.



CENTRAL OFFICE SURVEY

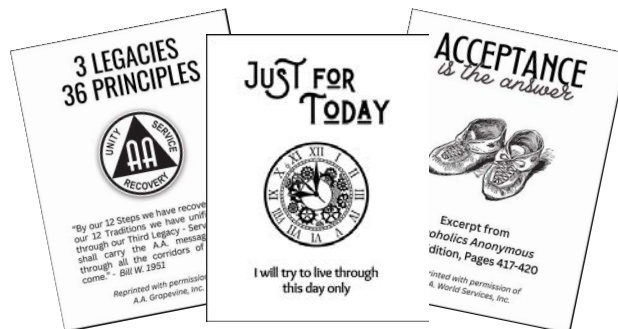
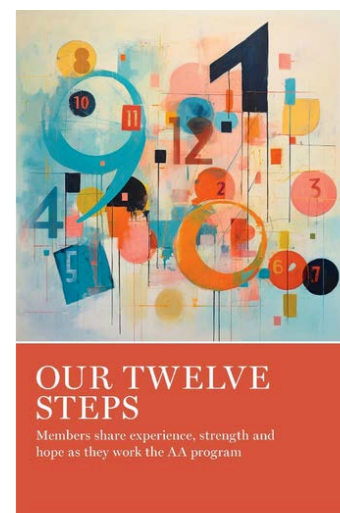
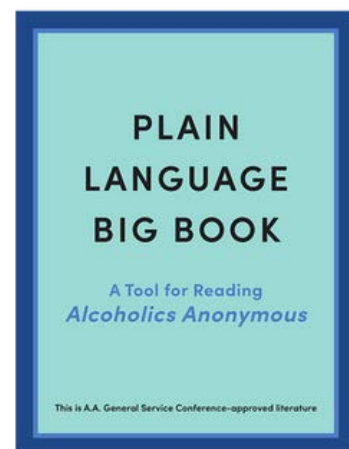
We want your input! Scan the QR code to fill out a very brief Central Office survey. Your input will help San Francisco and Marin Intergroup prepare for a potential Central Office move or lease renewal when our lease expires in October 2026.

LITERATURE

San Francisco and Marin Intergroup offers a wide selection of Conference-approved A.A. literature and A.A. Grapevine books.

Distributing literature is a major way Intergroup carries the A.A. message, whether in-person at Central Office, through our Marin Pop-Up bookstores or via our online store at shop.aasfmarin.org. In 2024, we carried the message further:

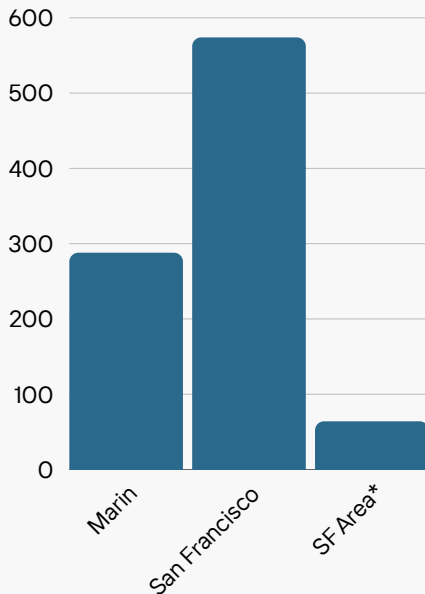
- Intergroup sales of A.A. literature continue to increase year over year. In 2024, our literature sales increased by 32% compared to 2023.
- Created newly designed wallet and prayer cards that are easier to read with larger font sizes. Added two new wallet cards: *Acceptance is the Answer* and the *3 Legacies, 36 Principles*.
- Expanded the Marin Pop-Up to twice a month in San Rafael and increased Pop-Up literature sales by 36% in 2024.
- Increased our global language A.A. literature and now offer Big Books in over 25 different languages.
- Sold 784 copies of *The Plain Language Big Book*.
- Began selling *Our Twelve Steps*, A.A. Grapevine's newly published book, featuring A.A. members' personal experiences working the Twelve Steps.
- The Pop-Up Bookstore sold literature for the first time ever at the Living Sober Conference in San Francisco, the oldest LGBTQIA+ A.A. convention.
- Reduced our shipping rates. Rather than charging a \$10 minimum fee for shipping via our online bookstore, customers now pay for postage at cost.
- Expanded our assortment of triplate fancy medallions, which is a great way to celebrate a sponsee or sober friend's A.A. milestone.



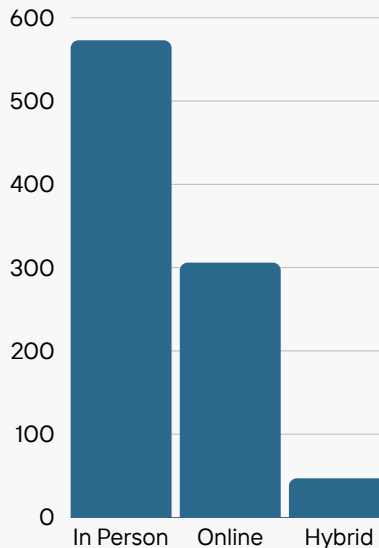
A.A. MEETINGS

*San Francisco and Marin Intergroup
served more than 900 weekly
meetings in 2024.*

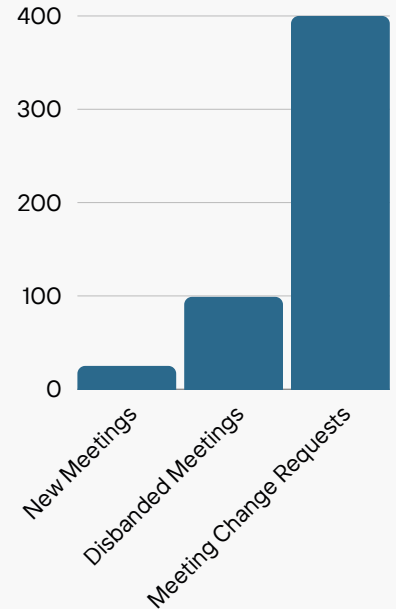
**TOTAL # OF MEETINGS
IN S.F. AND MARIN**



**TYPES OF MEETINGS
IN S.F. AND MARIN**



**MEETING CHANGES
IN S.F. AND MARIN**



TOTAL NUMBER OF A.A. GROUPS: 262

Of the more than **262 A.A. groups** in San Francisco and Marin, only 73 have active IGRs. That is 28% representation!

- IGRs, also known as Intergroup Representatives, attend the monthly Intergroup meeting to get updates on A.A. at the local level and share information with their groups.
- IGRs let groups know about service opportunities and ways to support San Francisco and Marin Intergroup's Twelve Step services.
- IGRs speak for your group by voting on important local decisions.

*The total number of groups does not include the SF Area category, which began during the COVID-19 shelter-in-place period and consists of online meetings originating in San Francisco or Marin counties, but not tied to a specific location.

DID YOU KNOW?

- ✓ The San Francisco and Marin print meeting schedules are now updated on a regular basis. You no longer need to wait for quarterly updated schedules to get the most current meeting information.
- ✓ Intergroup is a resource for A.A. meetings. Whether it is a request for Group ID numbers, insurance certificates or when your meeting has concerns, we are here to help. Reach out to (415) 674-1821 or aa@aasfmarin.org and we can provide resources and share our experience, strength and hope.
- ✓ Have you updated your Trusted Servant registration? If you are a new Trusted Servant, reach out to aa@aasfmarin.org to connect your meeting to Intergroup.

WEBSITE

The aasfmarin.org website has information geared towards both new and long-time A.A. members. Here are some 2024 stats:

- Our **Meeting Finder page** is our most popular page on aasfmarin.org, averaging 35,000 visits a month
- Other Top-Growing Pages on our Website:
 - Member Services
 - 2025 A.A. International Convention
 - Personal Anonymity in Online A.A. Meetings
 - Group and Individual Contributions
 - *The Point*
 - Were You Court Ordered to Attend A.A. Meetings?
- 66% of our visitors access aasfmarin.org via their mobile phone
- Top countries visiting the site: U.S., Hong Kong, Canada, United Kingdom



SERVICE IN A.A.

In 2024, we launched a refreshed *Service in A.A.* section on the website, highlighting Central Office and the history of San Francisco and Marin Intergroup. *Service in A.A.* also explains what an Intergroup Representative is and how to become one. Check it out at [**aasfmarin.org/intergroup-representation**](https://aasfmarin.org/intergroup-representation)

and explore more to find the monthly Intergroup packet and Intergroup financials.

THANK
you ✨

We are grateful to Marin Fellowship Committee (MFC) for giving the aamarin.org domain to San Francisco and Marin Intergroup. Now, when you type aamarin.org in the search bar, it forwards to aasfmarin.org. We hope it helps newcomers find A.A. meetings and we appreciate MFC's generosity and partnership.



San Francisco and Marin
Intergroup

[New to A.A.](#)

[Meeting Resources](#)

[News and Events](#)

[Service in A.A.](#)

[For Professionals](#)

[MEETINGS](#) [BOOKSTORE](#) [EVENTS](#) [CONTRIBUTE](#) [SEARCH](#)

Do you want to stop drinking?

If you want to stop drinking, but find you cannot quit entirely or have little control over the amount you drink, Alcoholics Anonymous can help.

[FIND A MEETING](#)

S.F. AND MARIN ARCHIVES COMMITTEE

The Archives Committee preserves the legacy of A.A. through the collection and preservation of archival material, including objects, recordings, photographs, prints, documents and interviews. Their goal is to preserve San Francisco and Marin A.A. history for future generations.

In November 2024, the Archives Committee hosted an Archives Open House at Central Office, which coincided with *The Plain Language Big Book* release party. The open house kicked off with a history presentation on A.A.s "Can-Openers," referring to locally produced pamphlets from Intergroups. This literature goes back to the days of the Akron Pamphlets and includes our very own wallet cards. In addition to several history talks, the Archives Committee hosted a tour of the A.A. archival materials at Central Office, including a hand-painted watercolor of the Twelve Steps originating from the early days of A.A. meetings at San Quentin.



San Francisco & Marin Intergroup Archives Committee invites you to an

Archives Open House

AT CENTRAL OFFICE

Saturday, November 16th
10:00am - 4:00pm

SCHEDULE OF EVENTS

- 10:00 am History Presentation: From the Akron Pamphlets to the *Plain Language Big Book*: A History of A.A.'s "Can-Openers"
- 11:00 am Tour #1: Your Intergroup Archives
- 12:30 pm Sharing Session for Archives: Local Groups and the *Plain Language Big Book*
- 2:00 pm Tour #2: Your District & Area Archives
- 3:00 pm Trivia Game: Big Book and A.A. History

SPECIAL SALE ON A.A. HISTORY BOOKS AND MORE!

COFFEE & LIGHT REFRESHMENTS SERVED!

San Francisco and Marin Intergroup
Central Office
1821 Sacramento St., San Francisco

The Archives Committee hosted a sharing session on the newly released *The Plain Language Big Book*. Participants read selections from the book and had the opportunity to share thoughts and reactions to the readings.

The Archives Committee is focusing its efforts on receiving loans and acquiring archival material from long-standing A.A. members for preservation.



FELLOWSHIP COMMITTEE

The Fellowship Committee organizes A.A. events to promote fellowship in San Francisco and Marin.

In 2024, the Fellowship Committee hosted Founders' Day Picnic in the Park (at Golden Gate Park) and the Ugly Sweater Central Office Open House. Their most significant endeavour was the very successful *Night of Happy Destiny* Gala and Speaker Meeting. This event, held in August 2024 at the United Irish Cultural Center of San Francisco, featured speakers Roger W. (from Kentucky) and Patsy C. (from San Francisco). Over 300+ members of the fellowship attended, and the event was held in cooperation with Al-Anon.



Photo: San Francisco Recreation & Parks

The *Night of Happy Destiny* Gala and Speaker Meeting, held in 2024, was the return of the Intergroup banquet after twenty years. It was an incredible night celebrating the gift of sobriety among new and long-standing members.

The Fellowship Committee is hard at work preparing for the sold out second annual *Night of Happy Destiny* Gala and Speaker meeting on September 6, 2025.

SOLD OUT

San Francisco and Marin
Intergroup's Annual Gala

A NIGHT OF HAPPY DESTINY

A.A. Speaker:
Olis S. (Oakland, CA)

Al-Anon Speaker:
Fr. Tom W. (Oakland, CA)



4:00pm Doors Open for
Fellowship

5:30pm Buffet Dinner

7:00pm Speaker Meeting

GALA & A.A. SPEAKER MEETING
with Al-Anon Participation

Tickets: \$55 per person
Individual tickets and a limited number of tables (seating 8-10 guests) are available by pre-sale only.
No purchase required for Speaker Meeting. Doors re-open at 6:50pm

TICKET SALES BEGIN JULY 1
SHOP.AASFMARIN.ORG


SCAN ME

Or visit/call Central Office:
1821 Sacramento St. SF
(415) 674-1820
gala@aasfmarin.org

UNITED IRISH CULTURAL CENTER
2700 45th Avenue (near Sloat & SF Zoo) San Francisco
Street parking available

SAN FRANCISCO AND MARIN INTERGROUP

GALA & SPEAKER MEETING



**A NIGHT OF
HAPPY DESTINY**

AUGUST 3, 2024 | 5:00 - 9:00PM

NEWSLETTERS

*San Francisco and Marin Intergroup
publishes two newsletters.*



The Buzz is a weekly digital newsletter featuring service opportunities and A.A. events within San Francisco and Marin. Reading *The Buzz* is a great way to stay connected to the A.A. fellowship and service opportunities. Did you know *The Buzz* has 2,070 subscribers?

To subscribe to *The Buzz*, visit aasfmarin.org/buzz.



THE POINT



Published monthly, *The Point* features stories of recovery from local A.A. members.

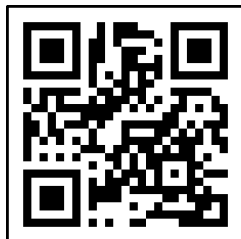
For the current edition of *The Point*, visit aasfmarin.org/thepoint.

Here are some of *The Point* articles in 2024 that generated the most engagement:

- We Will Not Regret the Past
- Change is in the Air
- Service Keeps Me Sober
- Resentments are the Biggest Killer
- From Willingness to Action
- Step 8 - All Persons We Had Harmed

Would you like to write for *The Point*? A.A. members are encouraged to share their personal stories of recovery, poems and art to thepoint@aasfmarin.org.

**Subscribe
NOW**



MEET YOUR INTERGROUP COMMITTEES

San Francisco and Marin Intergroup provides service opportunities at the local level to reach more alcoholics in need. Our Intergroup committees are a great way to get involved with service and have fun. Did you know that in 2024 we filled all of our Intergroup Committee Chair positions? We are so grateful for our committee chairs and their service to A.A.!

Archives Committee hosted an Archives Open House at Central Office in November, coinciding with the release of *The Plain Language Big Book*. Additionally, Archives hosted a monthly working session at Central Office, cataloging archival A.A. materials.

Communications Committee provided a wide range of communications support to Intergroup, particularly through *The Point* and *The Buzz*. In 2024, the Communications Committee formally merged with The Point Committee to better serve Intergroup's communications needs. The committee created new content for the aasfmarin.org website on Central Office and Intergroup Representation and designed an infographic that visually shows the relationship between Intergroup, the groups in Marin and San Francisco, and the Service Committees.

Fellowship Committee hosted the Founders' Day Picnic in the Park, the Ugly Sweater Party and the *Night of Happy Destiny* Gala and Speaker Meeting, which included Al-Anon participation.

HelpChat Committee coordinates a service through aasfmarin.org where newcomers can chat immediately with a sober member of A.A. via a chat bubble. In 2024, over 130 visitors to the aasfmarin.org website reached out for help, and volunteers shared their experience, strength and hope with them regarding their alcohol problems and general questions about A.A.

Outreach Committee raises awareness of San Francisco and Marin Intergroup, service opportunities, and ensures A.A. groups are represented at the local Intergroup through an Intergroup Representative (IGR). In 2024, the Outreach Committee helped increase IGR participation by 17.5% compared to 2023.

San Francisco Public Relations (SFPR) continued efforts to spread the message of A.A. to suffering alcoholics by participating in 11 public outreach events, four of which were geared towards unhoused alcoholics, including the "A.A. in a Nutshell" event at the San Francisco Public Library. Additionally, SFPR assisted with a tour during PRAASA to the SF Public Library, highlighting the committee's outreach efforts to distribute A.A. literature to the Free Recovery shelves.

Sunshine Club brings A.A. meetings to members who cannot attend in-person meetings and want that in-person connection. Sunshine Club members help arrange meetings at A.A. members' homes or in a hospital throughout San Francisco and Marin. In 2024, over 30 Sunshine Club meetings were held (does not include a weekly meeting the Sunshine Club brings to an A.A. member) and six orientations for new volunteers (one of which was held in Novato).

Technology Committee works behind the scenes to support the functions of Intergroup and the Service Committees. In 2024, the Tech Committee integrated the Teleservice phone shifts in our database to automatically connect to the 24-hour helpline schedule, reducing the need for duplicate entries. The Tech Committee added the option to select Chip meetings under Meeting Type on the aasfmarin.org Meeting Finder page and worked on making the aasfmarin.org website more ADA-accessible.

Teleservice Committee received 5,345 calls on the 24/7 helpline in 2024. Of those, 4,446 were answered. The remaining calls may have gone unanswered due to hang-ups, the line was busy, or it went to voicemail. Our Teleservice Committee continues to be answered 24 hours a day, seven days a week by A.A. members.

MEET YOUR 2024 INTERGROUP BOARD



Andrew S.
Board Member

Sobriety date?

November 27, 2015

What is your home group?

Fourth Dimension Group (Marin)

What other Intergroup service commitment would you do if you weren't on the Board?

Archives Committee

What's your favorite A.A. riddle or joke?

"You're going too far in this program...because you have to go far."



Caitlin T.
Vice Chair

Sobriety date?

July 5, 2018

What is your home group?

Thursday Night Women's
(San Francisco)

What other Intergroup service commitment would you do if you weren't on the Board?

HelpChat and Communications

What's your favorite A.A. riddle or joke?

"All you need to start a meeting is a coffee pot and resentment."



Claire A.
Secretary

Sobriety date?

May 22, 2011

What is your home group?

Thursday Night Women's
(San Francisco)

What other Intergroup service commitment would you do if you weren't on the Board?

Teleservice or the
Communications Committee

What's your favorite A.A. riddle or joke?

"Q: Why did the accountant do so well in A.A.?
A: He was already a friend of bills."



Denis O.
Board Chair

Sobriety date?

November 23, 1986

What is your home group?

Reveille in the Clouds
(Marin)

What other Intergroup service commitment would you do if you weren't on the Board?

Public Relations (PI/CPC)

What's your favorite A.A. riddle or joke?

"A drunk walks into a bar..."

Leadership in AA

*Ever
a vital
need*

By Bill

"No society can function well without able leadership in all its levels, and AA can be no exception ...

"A leader in A.A. service is therefore a man (or a woman) who can personally put principles, plans, and policies into such dedicated and effective action that the rest of us want to back him up and help him with his job ...

"Good leadership originates plans, policies, and ideas for the improvement of our Fellowship and its services.

"We shall continually need many of these same attributes, insofar as they can be had, among our leaders of A.A. services at all levels. The principles of leadership will be just about the same, no matter what the size of the operation.

"Thank God that Alcoholics Anonymous is blessed with so much leadership in each and all of its great affairs!"



Hedy H.
Board Member

Sobriety date?

April 29, 1985

What is your home group?

On Awakening (Marin) and
Living in the Solution (Marin)

***What other Intergroup service
commitment would you do if
you weren't on the Board?***

Outreach Committee

***What's your favorite
A.A. riddle or joke?***

"If you want to meet someone in
A.A., the odds are good, but the
goods are odd."



Marty M.
Board Member

Sobriety date?

June 11, 1992

What is your home group?

Sundown Speaker
(San Francisco)

***What other Intergroup service
commitment would you do if
you weren't on the Board?***

Archives...I find the history of
A.A. here fascinating!!!

***What's your favorite
A.A. riddle or joke?***

"Wanna make God laugh...tell
them your plans!!!!"



Phil S.
Board Member

Sobriety date?

February 5, 1993

What is your home group?

Too Early
(San Francisco)

***What other Intergroup service
commitment would you do if
you weren't on the Board?***

Fellowship

***What's your favorite
A.A. riddle or joke?***

"Q: What did the newcomer say to
the oldtimer?
A: It's not old behavior if you're
still doing it!"



Judy W.
Board Member

Sobriety date?

March 30, 1994

What is your home group?

Corte Madera Saturday
Candlelight (Marin)

***What other Intergroup service
commitment would you do if
you weren't on the Board?***

Archives Committee

***What's your favorite
A.A. riddle or joke?***

"How many alcoholics does it
take to..."



Pam C.
Treasurer

Sobriety date?

April 17, 2019

What is your home group?

Monday Night Big Book Study
(San Francisco)

***What other Intergroup service
commitment would you do if
you weren't on the Board?***

Archives, Fellowship, Central
Office Volunteer

***What's your favorite
A.A. riddle or joke?***

"Q: Why do children of recovering
alcoholics have such big
family reunions?
A: Because they have '12 step'
parents!"



Thatcher H.
Board Member

Sobriety date?

May 20, 2013

What is your home group?

Dignitaries Sympathy
(San Francisco)

***What other Intergroup service
commitment would you do if
you weren't on the Board?***

Intergroup Rep. (IGR)

***What is your favorite
A.A. riddle or joke?***

"I had a spiritual experience once. I
was driving and someone cut me
off. I didn't flip them off — that's
progress!"

SELF-SUPPORT THEN & NOW



For the past 40+ years, A.A. members have customarily contributed a single dollar in the meeting basket.



1980...**30¢**
2000...**\$1.25**
2024...**\$2.50**



1980...**90¢**
2000...**\$1.50**
2024...**\$4.50**

Today's dollar has only 26 cents of the purchasing power of a 1980's dollar.



1980...**26¢**
2000...**57¢**
2024...**\$1.00**

While group and Intergroup expenses have risen by over 20%

If you can, please consider contributing

\$2 ^{OR MORE!}
IN THE BASKET

The most important thing is to **KEEP COMING BACK!**

2024 FINANCIALS

AUDITED

2024 started as a financially challenging year for San Francisco and Marin Intergroup. In addition to starting the year with a nominal surplus, individual contributions (including Grateful Giver monthly contributors, general contributions from A.A. members, bequests and honorary contributions) were considerably less than in 2023. By the fall of 2024, Intergroup was 29% under budget for individual contributions. In response, Intergroup took significant steps to decrease our expenses and also planned a more conservative approach for our 2025 budget. As year-end approached, the San Francisco and Marin Fellowship and A.A. groups stepped up tremendously in support of San Francisco and Marin Intergroup via Seventh Tradition contributions, individual contributions and an increase in the number of Grateful Givers. We are so grateful for everyone's support of San Francisco and Marin Intergroup, as we rely on the fellowship to carry out Intergroup's Twelve Step services.

TOTAL REVENUE

\$469,536

TOTAL EXPENSES

(Includes cost of goods)

\$415,117

NET SURPLUS

\$54,419

OPERATING FUNDS

(In addition to prudent reserve)

3.1 MONTHS

BUDGET VS ACTUAL

AUDITED

	AS OF DECEMBER 2024		
	ACTUAL	BUDGET	OVER (UNDER) BUDGET
REVENUE			
Bookstore Sales	\$84,931	\$88,500	\$(3,569)
Fellowship Contributions	20,840	7,700	13,140
Group Contributions	233,326	206,500	26,826
Individual Contributions	126,087	112,500	13,987
SUB-TOTAL REVENUE	\$465,184	\$414,800	\$50,384
Cost of Goods Sold	52,780	54,650	(1,870)
TOTAL REVENUE	\$412,404	\$360,150	\$52,254
EXPENSES			
Employees (wages, benefits, taxes)	\$246,701	\$254,746	\$(8,045)
Intergroup Committees	23,523	25,500	(1,977)
Operational	85,224	85,252	(28)
General Administrative	6,562	8,827	(2,265)
SUB-TOTAL EXPENSES	\$362,010	\$374,325	\$(12,314)
Sub-Net Operating Revenue	50,393	(14,175)	64,568
Miscellaneous Revenue	4,352	2,000	2,352
Miscellaneous Expenditures	(327)	0	(327)
NET REVENUE	\$54,419	\$(12,175)	\$66,594

BALANCE SHEET

AUDITED

	AS OF 12/31/24	AS OF 12/31/23	\$ CHANGE
ASSETS			
Current Assets			
Operating Funds	\$92,399	\$65,285	\$27,113
Prudent Reserve	181,137	162,099	19,038
Total Cash	273,536	227,384	46,152
Accounts Receivable	7,000	0	7,000
Bookstore Inventory	26,394	26,475	(81)
Total Current Assets	306,930	253,859	53,071
Fixed Assets	967	1,219	(252)
Deposits	6,698	6,698	0
TOTAL ASSETS	\$314,594	\$261,776	\$52,819
LIABILITIES AND NET ASSETS			
Liabilities			
Accounts Payable	\$0	\$(69)	\$69
Payroll Liabilities	2,112	3,890	(1,777)
Sales Tax Payable	483	375	107
Advanced Sales	0	0	0
Total Liabilities	2,595	4,196	(1,601)
Net Assets			
Net Assets, Beginning of Year	257,580	253,964	3,616
Net Surplus/(Deficit), End of Year	54,419	3,616	50,804
Total Net Assets	312,000	257,580	54,419
TOTAL LIABILITIES & NET ASSETS	\$314,594	\$261,776	\$52,819

2024 GROUP CONTRIBUTIONS

(In alphabetical order)

12 Steps & 12 Traditions Book Study	65.00	Fathers in Recovery	2,293.65
7 AM Urgent Care Group	300.00	Federal Speaker	3.00
7AM Virtual San Francisco Group	591.40	Forest Friends	333.00
A New Start	658.81	Fourth Dimension Group	1,663.00
A Vision for You	272.00	Friday Morning 12 Steppers	1,002.80
A Way Out	2,043.86	Friday Night Book	1,073.55
AA Sunday Serenity	198.80	Friday Night Fog Lifters	285.00
Afro American Beginners	5.00	Friday Smokeless	180.00
Anonymous/Unlisted Meetings (6)	1,009.77	Friendly Circle Beginners	214.72
Any Lengths	2,490.00	Friends of Marty	524.33
Anything is Possible	3,886.16	Girls Gone Mild	255.41
Artists & Writers	254.80	Glum Not Men's Meeting	1,303.70
As Bill Sees It (Thursday)	859.31	God Could & Would If He Were Sought	56.00
As Bill Sees It (Tuesday)	48.00	Gold Mine Group In-Person	225.00
Awakenings	28.00	Gratitude	456.00
Back to Basics	280.00	Great Facts Speaker	20.00
Be Still	1,366.68	Greenfield Newcomers	1,438.38
Beginners Warm Up Live	650.97	Haight Street Explorers	324.00
Bernal Big Book - In Person	1,790.77	Happy Joyous & Free	1,000.00
Bernal New Day In-Person	542.88	High Noon	232.39
Bernal New Day Online	2,689.50	High Noon In-Person	21.99
Big Book Basics	382.00	Hilldwellers In-Person	482.80
Blackie's Pasture	387.00	Hilldwellers Online and Phone	20.00
Bleachers	1,960.80	How Was Your Week?	304.03
Boys Night Out	250.00	Huntington Square	685.60
Bridging the Gap "Acceptance"	50.00	Intimate Feelings	1,401.71
By the Book	240.00	Inverness Sunday Serenity	55.65
Came to Believe	87.00	It's All About The Book	58.00
Candlelight Meditation	170.00	Join the Tribe	571.22
Castro 12x12	261.42	Just Can't Wait 'til 8	1,140.04
Castro Discussion (Show of Shows)	778.57	Keep Coming Back	794.77
Castro Monday Night Big Book	432.70	Koo Koo Hump Day	405.60
Castro Nooners	28.00	Larkspur 7AM Group	442.00
Castro Sober Sisters	1,390.37	Larkspur Beginners	600.00
Compass Group	344.05	Larkspur Haven	709.00
Constructive Criticism	407.00	Last Stop Men's Step Study	688.75
Corte Madera Saturday Candlelight	1,925.76	Like A Prayer	303.30
Cover to Cover	401.00	Lincoln Park	694.11
Crossroads	1,370.75	Living in the Solution	2,958.00
Daily Fellowship	175.00	Living Sober Ladies	300.00
Daily Reflections Out of the Bay Area	2,485.85	Living Sober Today!	16.43
Daily Women's Meeting	2,232.98	Living Sober with HIV	187.27
Day at a Time	2,233.00	Lush Lounge	413.10
Design for Living	1,588.09	Mellow Mission Sunrise	506.00
Design For Living at CCC	75.00	Men's Gentle Touch	60.00
Diamond Heights	162.00	Mid Afternoon Sobers	1,124.44
Dignitaries Sympathy	1,754.75	Mill Valley 11th Step Meeting	402.90
Each Day A New Beginning - Hybrid (Sunday)	699.65	Mill Valley Group	7,283.00
Each Day a New Beginning - Virtual	465.84	Mill Valley Tuesday Beginners	545.99
Each Day A New Beginning In-Person 5D	6,818.36	Mindful Women in Recovery	280.00
Early Joyous & Free	771.00	Monday Men's Stag	519.69
Early Start	1,868.95	Monday Miracles	1,500.00
Embarcadero Group	187.56	Monday Monday	28.00
Eureka Step	472.67	Monday Night Big Book & 12 and 12 Study	388.00
Eureka Valley Topic	1,037.30	Monday Night Madness	682.24
Experience, Strength & Hope	1,319.02	Monday Night Stag Tiburon	1,500.00
Extravagant Promises Literature	559.00	Monday Night Women's Meeting	109.56
Fairfax Attitude Adjustment Hour	9,651.20	Monday Nooners	,862.40
Fairfax Attitude Adjustment Hour Online	2,905.00	Monday Women's Meeting	42.00

Morning After	11,177.00	Sunday Sunrise	801.60
Morning Attitude Adjustment	628.14	Sundown Speaker	1,660.67
No Regrets	260.00	Sunrise Sunset Women's Step	234.60
Not a Glum Lot Group	50.00	Sunset 11'ers	432.00
Novato Sunday Night Candlelight	300.00	Sunset Speaker Step	169.20
O.A.D.W.	243.40	Surf	1,237.98
Ocean of Sobriety	598.00	Surrender at Noon	220.00
On Awakening In-Person	7,141.00	Ten Years After In-Person	4,504.07
Original Mill Valley Wednesday Night Group	441.00	Ten Years After Online	50.00
Our 12th Suggestion	268.63	Terra Linda Group	2,403.08
Panhandle	849.29	Terra Linda Thursday Men's Stag	1,932.00
Parkside	806.99	The After Party	300.00
Pax West Men's Group	3,691.50	The All Inclusive Meeting	288.74
Pinehurst 12x12 Online	3.00	The Barnyard Group	1,033.29
Pinehurst Women's Meeting	1,262.66	The Drive Thru	180.00
Plant Park Meeting	230.00	The Formerly Befogged	300.00
Potrero Step Study	420.00	The God Box	474.89
Progress Not Perfection - In Person	131.40	The Headless Horsemen	293.00
Quitting Time	7,814.00	The Hellfire Club	218.37
Rebound Group	295.60	The Leaky Cauldron	78.00
Refugee	25.00	There Is a Solution	203.22
Reveille in the Clouds	2,435.28	They Don't Know Who We Are	99.00
Rise N Shine	1,806.70	Thursday Night Women's Meeting	909.60
Rule 62	105.63	Tiburon Women's Candlelight	965.80
San Geronimo Valley	326.43	Toil and Trouble	104.40
San Marin Step Study	100.00	Too Early	2,005.48
Saturday Afternoon Meditation	542.00	Too Early Virtual	325.23
Saturday Night Regroup	345.36	Tuesday Chip	3,104.90
Saturday Night Women's Meeting	577.42	Tuesday Night Lasses In-Person	1,149.63
Saturday Serendipity	1,409.89	Tuesday Pathfinders	78.48
Saturday Sisters 12&12	200.00	Valencia Smokefree	1,000.53
Serenity Now!!!	1,158.90	Valley Girls	73.20
Serenity on the Water	1,997.00	Virtual Experience, Strength & Hope	41.00
Serenity Seekers	1,567.12	Virtual Valencia	41.00
Sesame Step	568.15	Wake Up On 3rd St.	70.00
Sex and Intimacy in Sobriety	51.50	We, Us and Ours	432.19
Shamrocks & Serenity	3,182.00	Wednesday Night Candlelight	351.88
Sinbar	985.25	Wednesday Night Speaker/Discussion	581.00
Sisters In Sobriety	630.60	Wednesday Noon Step Study	837.12
Six O'Clock Sunset	310.77	Wednesday Sundowners	122.00
Sober 5150's	301.00	Wednesday Sunrise Smokefree	120.00
Sober and Serene	1,854.88	Weekend Warriors	2,580.00
Sober Saturday	625.00	Weekend Worker	586.00
Sober Sisters (Saturday)	189.00	West Portal	2,135.00
Sober Sisters (Wednesday)	147.00	Wharf Rats	1,071.07
Sometimes Slowly	3,059.29	What's It All About	182.14
Spirit of Marin City	216.00	Wholly Together 11th Step Meditation	296.00
Spiritual Awakenings Step Study	132.50	Wind Tunnel Big Book	311.40
Step Sisters	272.40	Wits End Step Study	154.81
Steppin' Up	50.00	Women's 10 Years Plus	935.00
Steps to Freedom	215.00	Women's 12 x 12	1,224.00
Steps To The Solution	258.30	Women's Big Book	829.00
Stonestown	602.80	Women's Cabin Meeting	225.00
Strawberry Daily Remote	12,605.00	Women's Candlelight	106.00
Successful Aging in Recovery	720.00	Women's Kitchen Table	1,977.07
Sunday Bookworms	121.95	Women's Lunch Bunch	13.00
Sunday Express	2,168.69	Women's Mask-Optional Meeting	525.30
Sunday Friendship	103.76	Women's Meeting	391.00
Sunday Morning Gay Men's Stag - In-Person	1,198.85	Women's Outdoor Friday	433.20
Sunday Morning Gay Men's Stag - Online	240.60	Women's Promises	942.60
Sunday Night Castro Speaker Discussion	664.21	Women@5	2,485.07
Sunday Rap	2,157.76	Working Dogs	948.00

7th Tradition contributions received from A.A. meetings at The Dry Dock: \$600

7th Tradition contributions received from A.A. meetings at Gratitude Center: \$522

thank you

Intergroup is grateful for all the individual contributions, including memorial, honorary and anniversary contributions received in 2024. Individual contributions have been a consistent source of revenue these last few years.

In keeping with the Seventh Tradition, San Francisco and Marin Intergroup limits contributions to two sources: A.A. groups and individual A.A. members. While there is no limitation on the amount an A.A. group may contribute, we follow the limits established by the A.A. General Service Conference for individual contributions. A.A. members may contribute up to \$7,500 annually. Bequests in wills are acceptable on a one-time basis, and not in perpetuity. The limit is no more than \$12,500.



A special thanks to our current **Grateful Givers**. SF and Marin Intergroup is grateful to our 386 Grateful Givers who contributed \$58,394 in 2024 with an average monthly contribution of \$14.45.

LEARN WAYS TO CONTRIBUTE AT

[aasfmarin.org/
contributions](https://aasfmarin.org/contributions)

SCAN ME



Sign up to become a

GRATEFUL GIVER

Join your A.A. fellows and pledge \$10 or more each month to support San Francisco and Marin Intergroup. Your pledge supports Intergroup's efforts to carry the message of Alcoholics Anonymous to the still-suffering alcoholic.

Contribute to Intergroup's
BIRTHDAY PLAN!

It's a way for A.A. members to show appreciation for their sobriety in A.A. and their commitment to helping others by contributing to SF and Marin Intergroup on their anniversary. The suggested contribution is \$1 or more for each year of sobriety. A.A. members can also make contributions in honor of fellow A.A. milestones.

MISSION STATEMENT

San Francisco and Marin Intergroup serves more than 900 A.A. meetings in our common purpose of carrying the A.A. message of recovery to alcoholics. We provide important services for local Twelve Step work, such as running Central Office, selling A.A. literature, publishing a local meeting directory and website and operating a 24-hour telephone helpline.

In addition, Intergroup connects the local Fellowship to service opportunities, informs the public and professional community about A.A. and acts as an information exchange for announcements and events.

2024-2025 BOARD OF DIRECTORS

Andrew S. (Marin)
Caitlin T., Vice Chair (San Francisco)
Claire A., Secretary (San Francisco)
Denis O., Chair (Marin)
Hedy H. (Marin)
Jennifer D. (San Francisco)
Judy W. (Marin)
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Pam C., Treasurer (San Francisco)
Phil S. (San Francisco)
Thatcher H. (San Francisco)

SPECIAL WORKERS

Christina G., Executive Director (Marin)
Jackie B., Central Office Assistant
Manager (San Francisco)
Brian B., Special Worker (San Francisco)



Undated photo of 693 Sutter St.
This building housed the first Central Office
starting in January 1947.
Credit: SF History Center at SF Public Library

CENTRAL OFFICE HOURS AND LOCATION

Tuesday to Friday 10am - 6pm
Saturday 12pm - 4pm

1821 Sacramento Street
San Francisco, CA 94109

CONTACT US

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