



San Francisco and Marin Intergroup

San Francisco and Marin Intergroup Meeting - Agenda

Wednesday, September 6, 2023, 7-8:30 PM

San Francisco and Marin Intergroup serves more than 900 A.A. groups in our common purpose of carrying the A.A. message of recovery to alcoholics. We provide important services for local 12th Step work, such as running Central Office, selling A.A. literature, publishing a local meeting directory and website and operating a 24-hour telephone hotline. In addition, Intergroup connects the local Fellowship to service opportunities, informs the public and professional community about A.A. and acts as an information exchange for announcements and events.

Announcements:

- Ask for 2 IGRs to share about their meeting
- Recording Secretary position open

7:00 Getting Started

1. Open with the Serenity Prayer
2. Call to order. Statement of Purpose
3. Roll Call
4. New IGRs, Visitors, AA Anniversaries
5. Approval of agenda (*housekeeping item*)
6. Approval of last month's Intergroup Meeting minutes (*housekeeping item*)

7:20 Officer Reports

1. Board Chair
 - a. Update on Board Retreat
2. Treasurer
 - a. Standard financials
3. Executive Director
 - a. AAWS price increase
 - b. Mid-year review of financials

7:40 Intergroup Committee Reports (up to 2 minutes/report)

7:55 Service Committee Liaison Reports (up to 2 minutes/report)

8:10 Old Business

n/a

8:10 New Business

n/a

8:10 Share about your Home Group (up to 3 minutes)

8:15 What's On Your Mind

8:30 Targeted Message

1. San Francisco and Marin Intergroup needs **Central Office Volunteers** to answer the phone lines, greet customers, and assist with special projects. Minimum of 1 year sobriety. For more information about this weekly shift opportunity, please email aa@aasfmarin.org.
2. San Francisco and Marin Teleservice Committees will be merging into one **Teleservice Committee**, effective August 2023. This decision comes after considerable discussion and input from the Fellowship, which believes the merger is the most effective solution moving forward to help the still-suffering alcoholic. To get involved, email teleservice@aasfmarin.org.
3. Need a service commitment? Anyone may join an **Intergroup Service Committee**, you do not need to be an IGR to get involved! Check out the aasfmarin.org/committees for the complete list of Intergroup Committees, including what they do, when they meet, and service opportunities.
4. Become a **Grateful Giver** and support San Francisco and Marin Intergroup's efforts to carry the A.A. message of hope and recovery to the still suffering alcoholic in Marin and San Francisco. And thank you to our current Grateful Givers!

Adjourn with the Responsibility Statement

Intergroup Information

1. **Next Intergroup Meeting** is Wednesday, October 4, 2023.
2. **Intergroup Newcomers:** If you are here for the first time tonight, we welcome you and we appreciate your presence and your participation.
3. **Intergroup Voting:** Only elected Intergroup Representatives (IGR) or Alternate Intergroup Representatives (AIGR) vote. An elected Intergroup Representative may vote after: a) having attended the Intergroup orientation and b) having attended a previous Intergroup meeting as an elected representative. An elected Alternate Intergroup Representative may vote at the first meeting attended. Time of term and method of selection of both IGR and AIGR is determined by individual Member Groups.
4. **Registration Sheet:** If you are an elected Intergroup Rep (IGR), please be sure to fill out the registration sheet. If you are visiting, please do not fill out the registration sheet!
5. **Meeting Absences:** Any Member Group who has not sent a representative for three (3) consecutive meetings will be considered "inactive" for purposes of voting and determining a quorum.
6. **Procedures for Intergroup Agenda** (i.e. how to get things going)
 - a. Intergroup Committee Chairs and Intergroup Reps may suggest that an item or topic be placed on the monthly Intergroup agenda by contacting the Executive Director or the Board Chairperson by email at least two (2) weeks prior to the monthly Intergroup meeting.
 - b. A proposed agenda item should be able to be stated as a single simple declarative proposition (e.g. "Intergroup Reps should be required to wear tennis shoes to Intergroup meetings").
 - c. The first time that a proposed item or topic is placed on the Intergroup agenda it shall be placed on the "New Business" calendar as a discussion only item (i.e. as opposed to a "voting item")

- d. Thereafter, an item or topic which is placed on the agenda for a second time shall be placed on the "Old Business" calendar as either a discussion only item, or, if the issue is deemed ripe for a vote, as a voting item.
- e. (The exception to this limitation (i.e. that an item not be on the agenda as a voting item until after it has at least once been on the agenda as a discussion only item) is where the item is determined by the Board Chairperson to be an "Urgent Matter")
- f. Discussion of an agenda item shall not be unlimited, and shall be monitored by the Board Chairperson as to the allotted time to be afforded to any single individual to express an opinion or provide information on the item.
- g. When the matter is on the agenda as a "voting item" the item will pass on a simple majority (i.e. 50% +1) if it is a minor matter (including, where applicable, the expenditure of only a nominal amount of money); but, that all other matters shall be passed only by substantial unanimity - a 2/3 majority, especially where policy or precedent are being established, or an appreciable amount of money is to be spent, or, where the issue has been the subject of considerable controversy (i.e. lots of "loving discussion").
- h. In 2018 we adopted use of a Consensus Model for decision making. This model is a way of reaching agreement between all members of a group. Instead of simply voting for an item and having the majority of the group getting their way, a consensus group is committed to finding solutions that everyone actively supports - or at least can live with. This makes sure that all opinions, ideas and concerns are taken into account. By listening closely to each other, we aim to come up with proposals that work for everyone, by weaving together everyone's best ideas and most important concerns - a process that often results in surprising and creative solutions, inspiring both the individual and the group as a whole.



San Francisco and Marin Intergroup

San Francisco and Marin Intergroup Meeting - Proposed Minutes

Wednesday, August 2, 2023, 7-8:30 PM

San Francisco and Marin Intergroup serves more than 900 A.A. groups in our common purpose of carrying the A.A. message of recovery to alcoholics. We provide important services for local 12th Step work, such as running Central Office, selling A.A. literature, publishing a local meeting directory and website and operating a 24-hour telephone hotline. In addition, Intergroup connects the local Fellowship to service opportunities, informs the public and professional community about A.A. and acts as an information exchange for announcements and events.

Getting Started

1. Open with the Serenity Prayer
2. Call to order. Statement of Purpose
3. Roll Call
 - a. 46 groups represented: 35 from San Francisco, 11 from Marin

Marin Groups	Sober Sisters	Came to Believe	Extravagant Promises Step	Stonestown
Corte Madera Saturday Candlelight	Tuesday Chip	Castro Sober Sisters	Friendly Circle / Tech Chair	Sunday Sunrise
Fairfax Attitude Adjustment Online		Cocoanuts	Hilldwellers	Surf / Board
Friday Night Book	San Francisco Groups	Cow Hollow Men's Meeting	Join the Tribe	Thursday Night Women's Meeting
Intimate Feelings	A New Start	Cow Hollow Young People	Pax West Men's Daily Reflect Online	Too Early
Monday Night Stag Tiburon	A Way Out	Design for Living	Reality Farm	Wake Up on Third Street
On Awakening	Any Lengths/Board Chair	Dignitaries Sympathy	Say Hey Tuesday	Waterfront
Quitting Time	Bernal New Day	Each Day a New Beginning - Virtual	Serenity Seekers / Board	West Portal
Rise N Shine	Bernal New Day - Virtual	Each Day a New Beginning Hybrid	Sesame Step	Women's Kitchen Table
Sisters in Sobriety	BIPOC-Together We Prosp	Each Day at New Beginning	Sometimes Slowly	

4. New IGRs, Visitors, AA Anniversaries
 - a. New IGRs: Alice G, Sober Sisters (Marin); Mark M, Design for Living (San Francisco); Lucille A, Intimate Feelings (Marin); Jeff F, Stonestown (San Francisco); Ashlee K, Sisters in Sobriety (Marin); Scott C, Bernal New Day (San Francisco); David V, Each Day a New Beginning (San Francisco)
 - b. AA Anniversaries: Steven, 2 years
5. Approval of agenda (*housekeeping item*)
 - a. Approved
6. Approval of last month's Intergroup Meeting minutes (*housekeeping item*)
 - a. Vice Chair noted correction to the re-vote results from the July Intergroup meeting
 - b. Approved

Officer Reports

1. Board Chair, Elena
 - a. Annual Board Retreat scheduled for Saturday, 8/26 at Central Office. Central Office will be closed.
 - b. Teleservice Update - Intergroup has drafted an announcement to be shared at meetings and in *The Buzz*.
2. Treasurer, Hedy
 - a. Standard financials

- Revenues: \$181,000, -3% budget, +8% prior (strong individual contributions)
 - Expenses: \$185,000, -6% budget, +5% prior
 - Deficit: -\$2,000, +\$6,000, +\$5,000 prior (Expect deficits)
 - Unrestricted cash is at \$68,000 Cash drawdown continues with expected deficits in August. Still in excellent cash position
- b. Grateful Givers
- 366 Givers (-4 dropped), contributed \$4,788 (up +\$35) average \$13.05
3. Executive Director, Christina
- a. Marin Pop Up Bookstore - one year of bringing literature to Marin; will be working on an analysis to see how the Pop Up is going. Currently our biggest issue is getting the word out to AA meetings.
- b. Central Office Updates
- Testing the new SF Teleservice System
 - 2022 Annual Information Returns Submitted
 - Lots of AAWS literature in stock
 - Starting to prepare the 2024 budget
- c. Service Opportunities
- SF and Marin Archives Chair
 - SF Public Relations Chair
 - Sunshine Club Co Chair (Marin)
 - Co Webmaster
 - Fellowship Chair
 - Outreach Chair - Recently Filled! Thanks Marty
 - Question: Sobriety requirement? For chair positions it is a suggested two-year sobriety requirement however anyone may join a committee.

Intergroup Committee Reports

1. SF Public Relations, Peter
- a. Past event on July 30th 12pm-5pm, Sunday Streets Valencia District
- b. Upcoming Events
- i. August Recovery Day in the Tenderloin
 - ii. September 8, Reentry Events at St. Mary's Cathedral
 - iii. 9/27 - Project Homeless Connect
 - iv. 9/24 - 12pm -5pm Sunday Streets in the Western Addition
 - v. Working on 9/3 event for unhoused population at SF Main Library
- c. Committee Meeting is second Monday, 8/14 @ 7PM on Zoom
2. Technology Committee, Brian
- a. Helping SF Teleservice implement new VOIP system for the Teleservice volunteers
- b. Tech Committee is looking for people with Airtable experience. Meeting is first Monday of every month.

Service Committee Liaison Reports

1. Marin Teleservice, Jillian
- c. Due to unforeseen circumstances, the Marin Teleservice line has been disconnected by the service provider. They are looking at their options, including possibly merging with San Francisco Teleservice.
- d. Currently seeking group feedback/input on what Marin Teleservice should do. Email Amanda at marinteleservicechair@gmail.com
2. SF General Service, Alison
- e. District 06 SF News:
- i. Still open positions for SF Bridging the Gap committee members
 - ii. Asking GSRs to share highlights that came out of the General Service Conference, such as the plain language version of the Big Book.
3. SF H&I, Thatcher
- a. More meetings have been sending H&I Reps and service volunteers in recent

- days, thank you!
- b. If your meeting doesn't have an H&I rep, please consider adding one
- c. SF H&I is currently serving 26 in person meetings and more to be added
- d. Next H&I Orientation is Saturday, 8/19 at 11AM at 2900 24th Street
- e. Last year, H&I spent \$342,400 in literature to alcoholics who are confined
- 4. Marin Accessibilities, Cathy
 - a. Excited to receive an invitation from District 06 General Service to give presentation on Accessibilities on Tuesday 8/8 at their monthly business meeting about access in AA and how it impacts local groups
 - b. Reviewing electronic items donated to Marin Accessibilities Committee including two laptops, notebook and iPad
 - c. Participating in the Summer Assembly in Eureka

Intergroup Committee Round Robin Break-out Session:

Outreach, Fellowship, and Communications

1. Communications, Isae
 - a. The Communications Committee includes two publications and special projects
 - i. *The Buzz* (weekly digital newsletter) that goes out to 2K subscribers listing recovery events and
 - ii. *The Point* published monthly includes personal stories of recovery, poetry and artwork from SF and Marin members
 1. go to aasfmarin.org and select "Stay Connected". There you will find drop down links and submission guidelines for *The Buzz* and *The Point*
 - iii. Communications projects include Annual Report. The report included data and facts to help the Fellowship understand what we do and why we exist
 - iv. Another project the Communications Committee is working on is updating the Intergroup page on aasfmarin.org
2. Intergroup Fellowship, Judy
 - a. Events include Founder's Day at Golden Gate Park
 - b. Assisted with Marin Fellowship Committee's Founder's Day in Marin which included Service Panel
 - c. Planning an ugly sweater party during the holidays at Central Office in appreciation of our volunteers and the whole Fellowship
 - d. Workshops include Safety but looking for more suggestions
3. Outreach Committee, Marty
 - a. Asking all IGRs to share and read a brief IGR announcement. It will be posted in *The Buzz* and website. Goal is to attract more IGR participation at the Intergroup level.
 - b. Why an outreach committee? Had a group inventory where a bunch of questions and what came of the inventory was two things
 - i. knowledge gap - might not know that Central Office is part of Intergroup
 - ii. groups are underrepresented. The more participation we have at Intergroup level, we are able to accomplish more

Share about your Home Group

1. Lucille, IGR, Intimate Feelings in Marin County at 9AM in Novato.
 - a. The meeting time moved from 10AM to 9AM due to the location
 - b. Womens' fellowship on the 1st Saturday of the month
 - c. 12x12, 2nd and 3rd speaker, 4th Chips or Tradition and on 5th Chips

2. Laura Lee, IGR, Each Day a New Beginning (In Person)
 - a. Monday through Friday - 7AM-8AM
 - b. Wednesday is Step or Tradition
 - c. Friday is Speaker
 - d. About 30 to 50 people, a lot of newcomers

What's On Your Mind

1. A member discussed post-COVID decision-making and when groups should start discussing going back to in-person meetings, staying hybrid, or splitting up online and in-person meetings. Wants to hear from other IGRs about their process and decisions for their meetings.
2. A member talked about the importance of working with others and getting involved with service.
3. A member shared their experience with meetings post-COVID. They moved online during the pandemic. Getting their online meeting established took awhile to get the tech right. Going back to in-person meetings depends on each meeting. On Awakening now has two stand alone meetings, in-person and online.
4. A member shared that former IGR and dear friend Jennifer K. passed away last weekend. Her home group was Intimate Feelings and she had 30 years sobriety.

Adjourn with the Responsibility Statement



San Francisco and Marin Intergroup

July 24, 2023 Intergroup Board Meeting Minutes

Present:

- o Elena, Chair
- o Nikki T, Secretary
- o Hedy H., Treasurer
- o Christina G, Executive Director
- o Judy W, Board Member
- o Caitlin T, Board Member
- o Paul A, Board Member
- o Alison T, Board Member
- o Phil S, Board Member
- o Dennis O, Board Member
- o Andrew S, Board Member

Meeting called to order by Chair at 6:30pm.

- Check-Ins
- Review/Approve Agenda
 - o Approved
- Review/Approve June Board Meeting Minutes
 - o Approved

Board Reports

- Chair report
 - o Board retreat
 - Committees update their page on the slide deck
 - Board committees will be assigned prior to the retreat
 - Outgoing committee members will complete slides for the retreat to pass along
 - Due date to complete: August 7th
 - Retreat date is August 26, 2023
 - Lou H. to facilitate
 - Focus is on what worked, didn't work, and what is outstanding
- Officer Elections
 - o Vice Chair position
 - Paul A was nominated and accepted the position
- ED report

- Check in re: Slack and Google Drive
- Marin Teleservice update
 - Marin Teleservice phone lines have been disconnected and SF Teleservice has picked up the phone lines while they are out of service
 - SF Teleservices has been working on upgrading the telephone lines to a VOIP system that is currently used by Montreal and is connected to a Google Calendar
 - Discussion regarding SF and Marin Teleservice.
 - ED will share proposal with the Marin Teleservice Chair regarding possible options moving forward
- Review goals/objectives
- Treasurer report
 - Financial Report
 - **Year to Date as of June 2023**
 - Revenues \$181,000, -\$6.5k under budget
 - We expect to see a deficit during the months between treasurer commitments at meetings turn over (January to July)
 - Last year at this time we are at \$168,000 (individual contributions/bequests are helping)
 - Expenses \$163,000, -\$1,350 under budget (excludes cost of goods sold)
 - Likely due to increased cost of literature large literature order placed
 - Deficit -\$2.4K, budgeted surplus \$5.8k
 - Unrestricted Cash \$69,000 (down from \$79,000) 2.5 Months (down from 2.9)
 - Grateful Giver = 366 (down 5) donated \$4,778 (up +\$35)
 - Loss this month ***as expected***

Board Committee Reports

- Development:
 - Focus of the Development committee meeting was to review the Board Retreat agenda and schedule
- Finance:
 - A subject matter expert has joined the Finance Committee and will be supporting Intergroup with an internal audit
 - Jim signed the tax forms and they will be sent to the Accountant tomorrow and state documents will be sent to DOJ

- Governance:
 - The Governance Committee will be looking at the policies that need to be reviewed, in particular, the conflict of interest policies that Board members sign
 - Have asked outside council to review the bylaws
 - Voting power of the Board to ensure we are in alignment with the 4th Concept(Right of Participation) and to determine what would happen when Board members are also Intergroup Representatives
 - Are we required to meet in person per the Bylaws?
 - Review of the re-vote at the end of the last Intergroup meeting was that the Quarterly Reports did not pass
 - Clarification was sent to Intergroup Representatives in a follow up email and the results were published in the Buzz
 - There will be an announcement at the beginning of the next Intergroup meeting that we will continue to have monthly
- Operations:
 - Completed the update of the Harassment Policy, which was reviewed by Council, and approved by the Board. Additional documents were included so that the Executive Director can log and document any issues.
 - Updates were made to be in compliance with California Labor Law

Board Liaison Reports

- Sign-up to be an Intergroup Committee Liaison
SFPR, HelpChat, Outreach, SF Teleservice, Communications, Sunshine Club, Tech Committee, Archives, Fellowship
 - Expectation is that Board members attend a monthly Service Committee meeting

Old Business

- Revise motion to frame as a “Does Intergroup want to return to in person Intergroup meetings?”
 - Recommendation to table agenda item until we have received guidance from outside council on the requirement of in person Intergroup meetings being in person per the bylaws
- Issue re: alcoholicsanonymous.com
 - There was a question of whether there should be action taken to ensure there is no perceived affiliation with this company
 - The Board does believe that action should be taken but that it is not the responsibility of San Francisco and Marin to take action but should be taken to the District or Area.

- Andrew S. discussed with the Area and it is within the framework for Intergroups to bring the issue to the Area for a future conference agenda item
- Paul A. motioned to table the agenda item and revisit in 2-3 months to see if there
 - Second and unanimously approved by Board
- Active board members holding concurrent IGR, Alt-IGR, and Committee Chair positions
 - Recommendation to table agenda item until we have received guidance from outside council on their review of the bylaws and the voting rights of Board members and holding concurrent IGR, Alt-IGR and Committee Chair positions

New Business

- Board member roles at monthly Intergroup meeting
 - Meeting Host: Caitlin/Nikki
 - Attendance: Alison T/Elena R
 - Orientation: Phil S/Denis O
 - Typeform Attendance: Judy W
- COLA Discussion
 - Special Worker Marcus W is approaching 6-year work anniversary
 - Discussion and vote regarding performance review process and COLA recommendation for Special Worker.

Meeting adjourned at 8:30pm

**INTERCOUNTY FELLOWSHIP OF AA
BALANCE SHEET
as of July 31, 2023**

	31-Jul-23	30-Jun-23	\$ Change	31-Jul-22	\$ Change
ASSETS					
Current Assets					
Cash					
Unrestricted Cash	\$74,981	\$69,169	\$5,812	\$44,978	\$30,003
Restricted Cash (Prudent Reserve)	\$162,099	\$162,095	\$3	\$157,932	\$4,167
Total Cash	\$237,080	\$231,264	\$5,815	\$202,910	\$34,170
Accounts Receivable	\$0	\$0	\$0	\$0	\$0
Inventory - Bookstore	\$21,600	\$19,120	\$2,480	\$15,872	\$5,728
Total Current Assets	\$258,680	\$250,384	\$8,296	\$218,782	\$39,898
Fixed Assets					
Deposits	\$6,698	\$6,698	\$0	\$6,698	\$0
TOTAL ASSETS	\$265,377	\$257,081	\$8,296	\$225,479	\$39,898
LIABILITIES & NET ASSETS					
Liabilities					
Accounts Payable	(\$69)	(\$69)	\$0	(\$69)	\$0
Payroll Liabilities	\$5,329	\$5,344	(\$15)	\$3,212	\$2,118
Sales Tax Payable	\$402	\$365	\$37	\$318	\$83
Advanced Sales	\$0	\$0	\$0	\$0	\$0
Total Liabilities	\$5,662	\$5,640	\$22	\$3,461	\$2,201
Net Assets					
Net Assets, Beginning of Year	\$253,964	\$253,964	\$0	\$241,155	\$12,809
Net Surplus/(Deficit), YTD	\$5,751	(\$2,523)	\$8,274	(\$19,137)	\$24,888
Total Net Assets	\$259,715	\$251,441	\$8,274	\$222,018	\$37,697
TOTAL LIABILITIES & NET ASSETS	\$265,377	\$257,081	\$8,296	\$225,479	\$39,898

Intercounty Fellowship of AA
Budget vs. Actuals: 2023 Annual Budget - FY23 P&L
 January - July, 2023

	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Total		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Over/Under Budget
Revenue										
Total Bookstore Sales Revenue	\$ 5,824.71	\$ 4,664.29	\$ 5,613.54	\$ 3,904.04	\$ 5,727.36	\$ 5,016.36	\$ 5,806.76	\$ 36,557.06	\$ 48,416.62	\$ -11,859.56
Total Fellowship Contributions	\$ 911.49	\$ 50.63	\$ 3,456.00	\$ 72.00	\$ 40.91	\$ 983.00	\$ 117.00	\$ 5,631.03	\$ 9,916.62	\$ -4,285.59
Total Group Contributions	\$ 22,654.79	\$ 19,600.46	\$ 15,147.61	\$ 13,577.40	\$ 12,401.55	\$ 9,363.69	\$ 21,018.85	\$ 113,764.35	\$ 116,666.69	\$ -2,902.34
Total Individual Contributions	\$ 6,921.94	\$ 17,390.60	\$ 11,295.85	\$ 5,399.11	\$ 5,139.69	\$ 6,079.59	\$ 13,197.76	\$ 65,424.54	\$ 44,041.62	\$ 21,382.92
Total Revenue	\$ 36,312.93	\$ 41,705.98	\$ 35,513.00	\$ 22,952.55	\$ 23,309.51	\$ 21,442.64	\$ 40,140.37	\$ 221,376.98	\$ 219,041.55	\$ 2,335.43
Total Cost of Goods Sold	\$ 2,970.88	\$ 3,397.38	\$ 4,385.75	\$ 3,189.54	\$ 4,442.12	\$ 4,008.06	\$ 4,345.79	\$ 26,739.52	\$ 37,756.25	\$ -11,016.73
Gross Profit	\$ 33,342.05	\$ 38,308.60	\$ 31,127.25	\$ 19,762.99	\$ 18,867.39	\$ 17,434.58	\$ 35,794.58	\$ 194,637.44	\$ 181,285.30	\$ 13,352.14
Expenditures										
Total 06 Employee Expenses	\$ 18,424.00	\$ 18,261.53	\$ 18,230.76	\$ 18,606.61	\$ 21,404.61	\$ 19,197.47	\$ 18,982.50	\$ 133,107.48	\$ 130,757.97	\$ 2,349.51
Total Intergroup Committees	\$ 154.44	\$ 354.67	\$ 135.93	\$ 1,723.45	\$ 337.24	\$ 1,670.44	\$ 653.22	\$ 5,029.39	\$ 6,321.14	\$ -1,291.75
Total 08 Operational Expenses	\$ 6,427.16	\$ 6,297.81	\$ 7,209.30	\$ 6,652.62	\$ 6,124.35	\$ 7,695.96	\$ 7,391.51	\$ 47,798.71	\$ 46,263.91	\$ 1,534.80
Total 09 General Administrative Expenses	\$ 281.00	\$ 1,200.43	\$ 0.00	\$ 1,566.25	\$ 967.50	\$ 0.00	\$ 573.11	\$ 4,588.29	\$ 8,196.93	\$ -3,608.64
Total Expenditures	\$ 25,286.60	\$ 26,114.44	\$ 25,575.99	\$ 28,548.93	\$ 28,833.70	\$ 28,563.87	\$ 27,600.34	\$ 190,523.87	\$ 191,539.95	\$ -1,016.08
Net Operating Revenue	\$ 8,055.45	\$ 12,194.16	\$ 5,551.26	\$ -8,785.94	\$ -9,966.31	\$ -11,129.29	\$ 8,194.24	\$ 4,113.57	\$ -10,254.65	\$ 14,368.22
Total Other Revenue	\$ 870.24	\$ 168.66	\$ 170.65	\$ 119.98	\$ 170.65	\$ 69.99	\$ 79.92	\$ 1,650.09	\$ 583.31	\$ 1,066.78
Total Other Expenditures	\$ 6.92		\$ 3.95	\$ 0.33	\$ 0.61	\$ 0.53	\$ 0.47	\$ 12.81	\$ 0.00	\$ 12.81
Net Revenue	\$ 8,918.77	\$ 12,362.82	\$ 5,717.96	\$ -8,666.29	\$ -9,796.27	\$ -11,059.83	\$ 8,273.69	\$ 5,750.85	\$ -9,671.34	\$ 15,422.19



**San Francisco and Marin Intergroup Financials
2023 Mid-Year Review (as of June 30, 2023)**

Dear Intergroup and Trusted Servants:

San Francisco and Marin Intergroup is grateful for the support from the Fellowship and for your 7th Tradition contributions. Your support helps Intergroup provide important services for local 12th Step work. As part of Intergroup's efforts towards increased transparency, we are providing a mid-year review of our 2023 financials.

Total operating revenue for the first six months of 2023 was \$181,237 (excluding cost of goods sold, such as the cost of A.A. literature for sale in the bookstore), which is \$6,513 under budget. Last year at this time, we were at \$168,000 for the same period. Intergroup is in a better financial position due to an increase in individual contributions and three one-time bequests, which were under the \$10,000 limit for bequests. Our expenses were \$162,829, which is \$1,348 under budget. Overall, we have a deficit of -\$2,430, compared to our projected deficit of -\$8,290 as of June 2023. We are not anticipating a deficit for 2023, because Intergroup 7th Tradition contributions typically increase by year-end. For comments or questions, email treasurer@aasfmarin.org.

See reverse side for Financials (as of June 30, 2023)

**San Francisco and Marin Intergroup Budget vs Actual
(as of June 30, 2023)**

	Actual	Budget (as of 6/2023)	Over/Under Budget
Revenue			
Bookstore Sales	\$30,750	\$41,500	-\$10,750
Fellowship	\$5,514	\$8,500	-\$2,986
Group	\$92,746	\$100,000	-\$7,255
Individual	\$52,227	\$37,750	\$14,477
Sub-Total Revenue	\$181,237	\$187,750	-\$6,513
Cost of Goods Sold	\$22,395	\$32,363	-\$9,968
Total Revenue	\$158,842	\$155,387	\$3,454
Expenses			
Employees	\$114,125	\$112,078	\$2,047
Intergroup	\$4,282	\$5,418	-\$1,136
Operational	\$40,407	\$39,655	\$752
General Administrative	\$4,015	\$7,026	-\$3,011
Sub-Total Expenses	\$162,829	\$164,177	-\$1,348
Net Operating Revenue	-\$3,987	-\$8,790	\$4,802
Total Other Revenue	\$1,570	\$500	\$1,070
Total Other Expenditures	\$12	\$0	\$12
Net Revenue	-\$2,430	-\$8,290	\$5,860

Important Announcement re: Teleservice August 2023

Dear Trusted Servants,

Please read this announcement at A.A. meetings you attend. With gratitude!

READ AND POST AT ALL A.A. MEETINGS

To best serve San Francisco and Marin Alcoholics Anonymous, Marin and San Francisco Teleservice Committees will be merging into one Teleservice Committee, effective August 2023. This decision comes after considerable discussion and input from the Fellowship, who believe the merger is the most effective solution moving forward to help the still-suffering alcoholic. The primary purpose of the newly merged Teleservice Committee remains unchanged:

- Provide a 24-hours a day helpline for alcoholics in need
- Provide meeting directory information
- Provide general information about A.A.
- Provide 12 Step calls/visits if needed

The Teleservice Committee has formed an ad hoc committee that will meet weekly to best determine how the committees will unify. It is our hope that the merger will be finalized by the end of October. We will continue to communicate with A.A. groups about this transition through meeting announcements. To get involved with Teleservice or to stay informed please contact teleservice@aasfmarin.org.



Recording Secretary Role and Responsibilities

Overview:

The recording secretary is responsible for recording and editing meeting minutes at the monthly business meeting which falls on the first Wednesday of the month. Also, the secretary will be asked to take minutes at any special/emergency meetings called for during their term. The secretary is elected to the position by Intergroup and serves a 1 year term, and is eligible to remain in the position for a second term.

The ongoing duties of the Recording Secretary are:

1. Monthly Intergroup meeting (first Wednesday of the month)
 - a. The recording secretary is responsible for taking notes during the monthly meeting.
 - b. By the following Monday, prepare minutes of the meeting from recorded notes and distribute them for approval by the board.
 - c. Once approved, meeting minutes are to be placed in the "Intergroup Minutes" folder for distribution to IGRs and in the Intergroup monthly business meeting "packet of info."

Jessie H, Secretary, 2022-2023

Flip C, Past Secretary, 2021 - 2022

Alexandra S, Past Secretary, 2020-2021

Drew H, Past Secretary, 2019-2020

Alix F, Past Secretary, 2018-2019